

# YEAR-ON-YEAR ESG PERFORMANCE TABLE

## GOOD GOVERNANCE

Compliance Online Training Module Summary						
	Number of Employees Who Participated			Total Training Hours Recorded		
	2022	2023	2024	2022	2023	2024
Anti-Bribery and Corruption	1,134	1,160	1,150	1,757.5	496.5	379.2
AML/ CFT/ TFS	1,134	1,160	1,150	2,835.0	2,994.8	3,048.8
Anti-Fraud	1,134	1,160	1,150	5,613.3	5,523.2	1,970

ARS Assessment	2022	2023	2024
Number of Employees Participated	1,161	1,160	1,150
Number of Employees Who Scored 80% and Above	1,132	1,152	1,076

## SUSTAINABLE ECONOMIC GROUP

Supporting Our Local Suppliers	2022	2023	2024
Total Procurement Spent on Local Businesses (RM)	65.9 mil	81.5 mil	112.1
Total Procurement Spent on Local Businesses (%)	76%	82%	83%

## ENVIRONMENTAL STEWARDSHIP

Managing Our Climate Impact	2022	2023	2024
<b>Total Fuel Consumption &amp; Scope 1 - Direct GHG Emissions</b>			
Total Fuel Consumption (litres)	17,059.1	18,209.1	17,382.0
Total Energy Consumption - Fuel Consumption (GJ)	571.5	610.0	587.9
Scope 1 Direct GHG Emissions (tCO <sub>2</sub> e)	40.6	43.4	42.0
<b>Total Purchased Electricity &amp; Scope 2 - Indirect GHG Emissions</b>			
Total Purchased Electricity Consumption - KT (kWh)	2,778,813	2,902,979	3,083,435
Total Purchased Electricity Consumption - Branches (kWh)	2,031,972	2,313,653	2,090,249
Total Energy Consumption - Purchased Electricity (GJ)	17,318.8	18,779.9	18,625.3
Scope 2 Indirect GHG Emissions - KT (tCO <sub>2</sub> e)	2,106.3	2,200.5	912.5
Scope 2 Indirect GHG Emissions - Branches (tCO <sub>2</sub> e)	1,178.5	1,395.6	1,313.7
Total Scope 2 Indirect GHG Emissions - KT and Branches (tCO <sub>2</sub> e)	3,284.8	3,596.1	2,226.2
<b>Scope 3 - Other Indirect GHG Emissions</b>			
Category 6 – Business Travel (tCO <sub>2</sub> e)	210.9	444.8	532.7
Category 7 – Employee Commuting (tCO <sub>2</sub> e)*	-	4,320.4	3,841.0
Category 15 – Investments			
Portfolio Emission (tCO <sub>2</sub> e)**	-	-	2,145,968.2
Financed Emission (tCO <sub>2</sub> e)**	-	-	111,278.3
Facilitated Emission (tCO <sub>2</sub> e)**	-	-	38,509.9

\* Collection of data began in FY2023

\*\* Collection of data began in FY2024

## YEAR-ON-YEAR ESG PERFORMANCE TABLE

Consumption and Waste Management	2022	2023	2024
Paper Consumption (kg)	19,840	17,339	16,190
Total Waste Generated (kg)	19,974.4	32,876.0	36,244
Total Waste Generated (tonnes)	19.97	32.88	36.24

Water Consumption	2022	2023	2024
Kenanga Tower (m <sup>3</sup> )	21,304.0	33,307.0	33,019.0
Kenanga Branch Offices (m <sup>3</sup> )	8,185.3	8,901.1	7,558.3
Total Water Consumption (m <sup>3</sup> )	29,489.3	42,208.1	40,577.3

## EMPOWERING PEOPLE AND COMMUNITIES

Our Workforce Profile	2022	2023	2024
Total Number of Employees	1,355	1,358	1,334
<b>Breakdown by Gender</b>			
Male	669 49%	670 49%	644 48%
Female	686 51%	688 51%	690 52%
<b>Breakdown by Employee Category</b>			
<b>Key Management</b>	20	18	19
Male	70.0%	66.7%	63.2%
Female	30.0%	33.3%	36.8%
<b>Senior Management</b>	40	42	43
Male	60.0%	59.5%	62.8%
Female	40.0%	40.5%	37.2%
<b>Middle Management</b>	497	500	500
Male	47.5%	46.6%	45.6%
Female	52.5%	53.4%	54.4%
<b>Junior Management</b>	683	691	673
Male	46.7%	47.0%	45.8%
Female	53.3%	53.0%	54.2%
<b>Non-Executive</b>	115	107	99
Male	66.1%	70.1%	69.7%
Female	33.9%	29.9%	30.3%

## YEAR-ON-YEAR ESG PERFORMANCE TABLE

<b>Our Workforce Profile</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Breakdown by Ethnic Composition</b>			
Malay and Other Bumiputera	549 40.5%	550 40.5%	<b>570</b> <b>42.7%</b>
Chinese	733 54.1%	734 54.0%	<b>696</b> <b>52.2%</b>
Indian	68 5.0%	68 5.0%	<b>63</b> <b>4.7%</b>
Others	5 0.4%	6 0.4%	<b>5</b> <b>0.4%</b>
<b>Breakdown by Age Groups</b>			
<30	305 22.5%	228 21.2%	<b>290</b> <b>21.8%</b>
30-39	379 28.0%	375 27.6%	<b>364</b> <b>27.3%</b>
40-50	389 28.7%	402 29.6%	<b>382</b> <b>28.6%</b>
>50	282 20.8%	293 21.6%	<b>298</b> <b>22.3%</b>
<b>By Employee Category and Age Group</b>			
<b>Key Management</b>			
<30	0 0%	0 0%	<b>0</b> <b>0%</b>
30-39	3 15.0%	0 0%	<b>0</b> <b>0%</b>
40-50	3 15.0%	5 27.8%	<b>5</b> <b>26.3%</b>
>50	14 70.0%	13 72.2%	<b>14</b> <b>73.7%</b>
<b>Senior Management</b>			
<30	0 0%	0 0%	<b>0</b> <b>0%</b>
30-39	1 2.5%	2 4.8%	<b>2</b> <b>4.7%</b>
40-50	21 52.5%	21 50.0%	<b>21</b> <b>48.8%</b>
>50	18 45.0%	19 45.2%	<b>20</b> <b>46.5%</b>

## YEAR-ON-YEAR ESG PERFORMANCE TABLE

Our Workforce Profile	2022	2023	2024
<b>By Employee Category and Age Group</b>			
<b>Middle Management</b>			
<30	8 1.6%	3 0.6%	4 0.8%
30-39	168 33.8%	156 31.2%	155 31.0%
40-50	178 35.8%	195 39.0%	203 40.6%
>50	143 28.8%	146 29.2%	138 27.6%
<b>Junior Management</b>			
<30	288 42.2%	279 40.4%	280 41.6%
30-39	184 26.9%	197 28.5%	188 27.9%
40-50	144 21.1%	138 20.0%	124 18.4%
>50	67 9.8%	77 11.1%	81 12.0%
<b>Non-Executive</b>			
<30	9 7.8%	6 5.6%	6 6.1%
30-39	23 20.0%	20 18.7%	19 19.2%
40-50	43 37.4%	43 40.2%	29 29.3%
>50	40 34.8%	38 35.5%	45 45.5%
<b>New Hires</b>			
Total Number of New Hires	209	208	200
New Hires Rate (%)	15.4	15.3	15.0
Total Number of Employee	1,355	1,358	1,334
<b>Breakdown by Gender</b>			
Male	113	105	98
Female	96	103	102
<b>Breakdown by Age Groups</b>			
<30	106	113	117
30-39	67	52	54
40-50	27	25	19
>50	9	18	10

## YEAR-ON-YEAR ESG PERFORMANCE TABLE

<b>Employee Turnover</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Total Number of Employee Turnover	249	208	<b>223</b>
Total Employee Turnover Rate (%)	18.1	15.3	<b>16.6</b>
<b>Breakdown by Gender</b>			
Male	130	104	<b>125</b>
Female	119	104	<b>98</b>
<b>Breakdown by Age Groups</b>			
<30	97	95	<b>68</b>
30-39	71	49	<b>74</b>
40-50	39	24	<b>40</b>
>50	42	40	<b>41</b>
<b>Breakdown by Employee Category</b>			
Key Management	2	1	<b>0</b>
Senior Management	5	3	<b>1</b>
Middle Management	71	61	<b>66</b>
Junior Management	149	129	<b>74</b>
Non-Executive	22	14	<b>1</b>
Total Number of Voluntary Attritions	189	137	<b>142</b>
Total Voluntary Attritions Rate (%)	13.7	10.1	<b>10.6</b>
<b>Parental Leave</b>			
Total Number of Eligible Employees	1,088	787	<b>756</b>
<b>Breakdown by Gender</b>			
Male	402	242	<b>403</b>
Female	686	545	<b>353</b>
<b>Total Number of Employees That Took Parental Leave</b>			
Male	20	24	<b>9</b>
Female	19	14	<b>11</b>
<b>Total Number of Employees That Returned to Work After Parental Leave Ended</b>			
Male	20	24	<b>9</b>
Female	19	14	<b>11</b>
Return to Work Rate	100%	100%	<b>100%</b>

## YEAR-ON-YEAR ESG PERFORMANCE TABLE

<b>Training and Development</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Total Expenses on Training and Development (RM)	2.7mil	1.9mil	<b>2.6mil</b>
Overall Training Hours	39,325.9	40,067.9	<b>42,294</b>
Average Training Hours per Employee	29.0	44.9	<b>31.7</b>
Average Training Days per Employee	3.6	4.3	<b>4.0</b>
<b>Average Training Hours per Employee by Gender</b>			
Male	26.0	22.9	<b>13.5</b>
Female	31.6	21.9	<b>12.0</b>
<b>Average Training Hours per Employee by Category</b>			
<30	97	95	<b>68</b>
30-39	71	49	<b>74</b>
40-50	39	24	<b>40</b>
>50	42	40	<b>41</b>
<b>Breakdown by Employee Category</b>			
Key Management	88.1	70.9	<b>77.7</b>
Senior Management	48.1	35.7	<b>49.9</b>
Middle/ Junior Management	29.0	62.0	<b>32.1</b>
Non-Executive/ General Employees	7.8	9.3	<b>10.2</b>
<b>Community Investment</b>			
Total Amount of Community Investment (RM)	180,344.50	636,809.93	<b>648,226.00</b>
<b>Financial Literacy</b>			
Number of Forums Conducted	98	119	<b>164</b>
Number of Participations	20,071	7,877	<b>14,106</b>